

Washington County Oregon School District No. 48J Beaverton

School District · OR

OUTSTANDING DEBT

Outstanding par

\$2.0B

Among the largest OR issuers by debt outstanding.

CREDIT RATINGS

No agency ratings compiled from EMMA's per-security feed — a coverage gap, not a statement that the issuer is unrated.

FINANCIAL SUMMARY — FY2024 INCOME STATEMENT

Total revenues	-	Total expenses	=	Surplus (change in net position)
\$797.4M		\$732.0M		\$65.4M

Total revenues - total expenses ties to the reported change in net position. As reported, FY2024 financial statements PDF p.44.

WHERE THE MONEY GOES — FY2024 OPERATING EXPENSES · \$732.0M

45.7%	Regular programs	\$334.9M
14.2%	Special programs	\$104.0M
11.0%	Business support services	\$80.7M
7.9%	Student support services	\$57.6M
6.3%	Interest on long-term debt	\$46.3M
5.4%	School administration	\$39.3M
4.2%	Central activities support	\$30.7M
2.2%	Food services	\$16.2M
2.1%	Instructional staff support	\$15.7M
0.5%	Summer school programs	\$4.0M
0.3%	General administration support	\$2.5M
0.0%	Community services	\$139K

MATURITY PROFILE — PAR OUTSTANDING BY YEAR

2027	\$88.7M
2028	\$96.1M
2029	\$94.9M

2030	\$77.8M
2031	\$85.5M
2032	\$90.9M
2033	\$95.5M
2034	\$142.9M

Principal at maturity by year across currently-outstanding securities. Earliest 8 of 27 maturity years shown. Compiled from EMMA security data for this reporting entity; not a substitute for the official statement.

Washington County Oregon School District No. 48J Beaverton — Investor relations: <https://bondgov.com/issuer/washington-cnty-ore-sch-dist-no-48j-beaverton-or/>
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